

	2021 ACTUAL	2022 BUDGET
MEETINGS/SOCIAL ACTIVITIES	247.47	300
OFFICE SUPPLIES AND PRINTING/WEBSITE	375.17	300
POSTAGE	390.4	350
PROP EQUIPMENT & MAINT	858	800
INSURANCE	915.5	950
TAXES, PERMITS, FEES	352.3	200
UTILITIES	381.72	400
	3520.56	3300